

**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Mes : Enero Año: 2017
Clave

Clave	Descripcion	Congreso	Modificado Anu	Modificado omprometido	Devengado	Ejercido	Pagado	Disponible	EN EL MES					
									Modificado omprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual
									ACUMULADO					
0302	SECRETARÍA GENERAL DE GOBIERNO		389,487,824.00	368,123,688.52	37,805,798.40	0.00	250,000.00	0.00		17,589,788.36	19,966,010.04			
0302001	DESPACHO DEL SECRETARIO GENERAL DE GOBIERNO		62,248,230.00	58,293,522.61	4,922,707.04	0.00	250,000.00	0.00		17,589,788.36	19,966,010.04	350,283,900.16		
1000	SERVICIOS PERSONALES		34,310,535.00	32,939,440.25	2,860,928.04	0.00	0.00	0.00		830,536.23	3,842,170.81	57,212,986.38		
2000	MATERIALES Y SUMINISTROS		1,553,225.00	1,585,065.00	123,263.00	0.00	0.00	0.00		630,536.23	2,230,391.81	32,308,904.02		
3000	SERVICIOS GENERALES		1,635,997.00	3,884,944.43	80,309.00	0.00	0.00	0.00		0.00	123,263.00	1,585,065.00		
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS		22,298,473.00	17,298,473.00	1,858,207.00	0.00	250,000.00	0.00		200,000.00	1,408,207.00	3,884,944.43		
6000	INVERSIÓN PÚBLICA		2,450,000.00	2,585,599.93	0.00	0.00	0.00	0.00		200,000.00	1,408,207.00	16,848,473.00		
0302002	COORDINACIÓN GENERAL DE APOYO ADMINISTRATIVO		45,517,811.00	43,187,037.06	3,276,433.00	0.00	0.00	0.00		0.00	0.00	2,585,599.93		
1000	SERVICIOS PERSONALES		33,634,775.00	30,935,482.76	2,533,249.00	0.00	0.00	0.00		2,084,218.84	1,192,214.16	41,102,818.22		
2000	MATERIALES Y SUMINISTROS		2,095,455.00	2,274,255.00	24,815.00	0.00	0.00	0.00		2,084,218.84	449,030.16	28,851,263.92		
3000	SERVICIOS GENERALES		9,787,581.00	9,772,299.30	718,369.00	0.00	0.00	0.00		0.00	24,815.00	2,274,255.00		
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES		0.00	205,000.00	0.00	0.00	0.00	0.00		0.00	718,369.00	9,772,299.30		
0302003	SUBSECRETARÍA DE GOBERNACIÓN		12,583,731.00	11,986,660.01	947,356.00	0.00	0.00	0.00		0.00	0.00	205,000.00		
										628,803.10	318,552.90			

				0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247,560.93
0302013	DIRECCIÓN DE DESARROLLO POLÍTICO	9,849,197.00	9,981,786.69	725,332.00	0.00	0.00	0.00	0.00	690,171.53	35,160.47	
				725,332.00	0.00	0.00	0.00	0.00	690,171.53	35,160.47	9,291,615.16
1000	SERVICIOS PERSONALES	9,659,740.00	9,703,905.00	721,958.00	0.00	0.00	0.00	0.00	690,171.53	31,786.47	
				721,958.00	0.00	0.00	0.00	0.00	690,171.53	31,786.47	9,013,733.47
2000	MATERIALES Y SUMINISTROS	97,823.00	136,818.00	3,374.00	0.00	0.00	0.00	0.00	0.00	3,374.00	
				3,374.00	0.00	0.00	0.00	0.00	0.00	3,374.00	136,818.00
3000	SERVICIOS GENERALES	91,634.00	141,063.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,063.69
0302014	REGISTROS PÚBLICOS FORÁNEOS	15,275,652.00	14,179,616.83	1,101,083.00	0.00	0.00	0.00	0.00	976,573.70	124,509.30	
				1,101,083.00	0.00	0.00	0.00	0.00	976,573.70	124,509.30	13,203,043.13
1000	SERVICIOS PERSONALES	15,275,652.00	14,106,054.08	1,101,083.00	0.00	0.00	0.00	0.00	976,573.70	124,509.30	
				1,101,083.00	0.00	0.00	0.00	0.00	976,573.70	124,509.30	13,129,480.38
3000	SERVICIOS GENERALES	0.00	73,562.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,562.75
0302016	DIRECCIÓN GENERAL DE ASUNTOS JURÍDICOS	22,345,101.00	20,539,605.67	1,672,924.00	0.00	0.00	0.00	0.00	1,383,449.17	289,474.83	
				1,672,924.00	0.00	0.00	0.00	0.00	1,383,449.17	289,474.83	19,156,156.50
1000	SERVICIOS PERSONALES	22,239,763.00	20,326,403.20	1,669,491.00	0.00	0.00	0.00	0.00	1,383,449.17	286,041.83	
				1,669,491.00	0.00	0.00	0.00	0.00	1,383,449.17	286,041.83	18,942,954.03
2000	MATERIALES Y SUMINISTROS	85,720.00	85,720.00	2,253.00	0.00	0.00	0.00	0.00	0.00	2,253.00	
				2,253.00	0.00	0.00	0.00	0.00	0.00	2,253.00	85,720.00
3000	SERVICIOS GENERALES	19,618.00	127,482.47	1,180.00	0.00	0.00	0.00	0.00	0.00	1,180.00	
				1,180.00	0.00	0.00	0.00	0.00	0.00	1,180.00	127,482.47
0302021	DIRECCIÓN DEL NOTARIADO	4,952,951.00	4,574,851.86	360,806.00	0.00	0.00	0.00	0.00	303,618.78	57,187.22	
				360,806.00	0.00	0.00	0.00	0.00	303,618.78	57,187.22	4,271,233.08
1000	SERVICIOS PERSONALES	4,860,745.00	4,458,858.82	359,101.00	0.00	0.00	0.00	0.00	303,618.78	55,482.22	
				359,101.00	0.00	0.00	0.00	0.00	303,618.78	55,482.22	4,155,240.04
2000	MATERIALES Y SUMINISTROS	42,426.00	42,426.00	1,705.00	0.00	0.00	0.00	0.00	0.00	1,705.00	
				1,705.00	0.00	0.00	0.00	0.00	0.00	1,705.00	42,426.00
3000	SERVICIOS GENERALES	49,780.00	73,567.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,567.04
0302023	TRIBUNAL ESTATAL DE CONCILIACIÓN Y ARBITRAJE	37,949,901.00	36,910,421.21	2,755,435.12	0.00	0.00	0.00	0.00	2,251,744.55	503,690.57	
				2,755,435.12	0.00	0.00	0.00	0.00	2,251,744.55	503,690.57	34,658,676.66
1000	SERVICIOS PERSONALES	36,451,290.00	34,650,724.70	2,747,991.12	0.00	0.00	0.00	0.00	2,251,744.55	496,246.57	
				2,747,991.12	0.00	0.00	0.00	0.00	2,251,744.55	496,246.57	32,398,980.15

2000	MATERIALES Y SUMINISTROS	310,910.00	310,910.00	4,718.00	0.00	0.00	0.00	0.00	4,718.00	
				4,718.00	0.00	0.00	0.00	0.00	4,718.00	310,910.00
3000	SERVICIOS GENERALES	187,701.00	368,786.51	2,726.00	0.00	0.00	0.00	0.00	2,726.00	
				2,726.00	0.00	0.00	0.00	0.00	2,726.00	368,786.51
6000	INVERSIÓN PÚBLICA	1,000,000.00	1,580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	1,580,000.00
0302024	DIRECCIÓN GENERAL DE GOBERNACIÓN	30,489,180.00	29,044,656.85	2,030,708.00	0.00	0.00	0.00	1,756,200.55	274,507.45	
				2,030,708.00	0.00	0.00	0.00	1,756,200.55	274,507.45	27,288,456.30
1000	SERVICIOS PERSONALES	25,863,838.00	23,946,042.03	1,927,807.00	0.00	0.00	0.00	1,756,200.55	171,606.45	
				1,927,807.00	0.00	0.00	0.00	1,756,200.55	171,606.45	22,189,841.48
2000	MATERIALES Y SUMINISTROS	615,435.00	615,435.00	32,226.00	0.00	0.00	0.00	0.00	32,226.00	
				32,226.00	0.00	0.00	0.00	0.00	32,226.00	615,435.00
3000	SERVICIOS GENERALES	884,580.00	1,357,852.74	70,675.00	0.00	0.00	0.00	0.00	70,675.00	
				70,675.00	0.00	0.00	0.00	0.00	70,675.00	1,357,852.74
6000	INVERSIÓN PÚBLICA	3,125,327.00	3,125,327.08	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	3,125,327.08
0302026	DIRECCIÓN DEL REGISTRO CIVIL	53,140,300.00	49,508,553.97	2,917,943.00	0.00	0.00	0.00	2,447,835.13	470,107.87	
				2,917,943.00	0.00	0.00	0.00	2,447,835.13	470,107.87	47,060,718.84
1000	SERVICIOS PERSONALES	39,041,026.00	35,943,152.33	2,885,303.00	0.00	0.00	0.00	2,447,835.13	437,467.87	
				2,885,303.00	0.00	0.00	0.00	2,447,835.13	437,467.87	33,495,317.20
2000	MATERIALES Y SUMINISTROS	405,656.00	405,656.00	4,233.00	0.00	0.00	0.00	0.00	4,233.00	
				4,233.00	0.00	0.00	0.00	0.00	4,233.00	405,656.00
3000	SERVICIOS GENERALES	8,493,618.00	8,739,745.64	28,407.00	0.00	0.00	0.00	0.00	28,407.00	
				28,407.00	0.00	0.00	0.00	0.00	28,407.00	8,739,745.64
6000	INVERSIÓN PÚBLICA	5,200,000.00	4,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	4,420,000.00
0302035	CONTRALORÍA INTERNA	2,466,938.00	2,277,020.01	180,282.00	0.00	0.00	0.00	148,901.11	31,380.89	
				180,282.00	0.00	0.00	0.00	148,901.11	31,380.89	2,128,118.90
1000	SERVICIOS PERSONALES	2,423,159.00	2,221,003.14	179,080.00	0.00	0.00	0.00	148,901.11	30,178.89	
				179,080.00	0.00	0.00	0.00	148,901.11	30,178.89	2,072,102.03
2000	MATERIALES Y SUMINISTROS	41,748.00	41,748.00	1,202.00	0.00	0.00	0.00	0.00	1,202.00	
				1,202.00	0.00	0.00	0.00	0.00	1,202.00	41,748.00
3000	SERVICIOS GENERALES	2,031.00	14,268.87	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	14,268.87
0302036	DIRECCIÓN DE INFORMÁTICA Y SISTEMAS	1,802,768.00	1,660,186.13	130,911.00	0.00	0.00	0.00	103,747.66	27,163.34	

0302054	DIRECCIÓN DE OPERACIÓN (D.G.P.C.)	1,239,740.00	1,158,610.75	89,777.00	0.00	0.00	0.00	0.00	82,155.46	7,621.54	9,312.81
1000	SERVICIOS PERSONALES	1,239,740.00	1,152,580.93	89,777.00	0.00	0.00	0.00	0.00	82,155.46	7,621.54	1,076,455.29
3000	SERVICIOS GENERALES	0.00	6,029.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070,425.47
0302055	DIRECCIÓN DE CAPACITACIÓN (D.G.P.C.)	4,203,970.00	3,850,670.02	318,641.00	0.00	0.00	0.00	0.00	316,504.13	2,136.87	6,029.82
1000	SERVICIOS PERSONALES	4,203,970.00	3,832,133.70	318,641.00	0.00	0.00	0.00	0.00	316,504.13	2,136.87	3,534,165.89
3000	SERVICIOS GENERALES	0.00	18,536.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,515,629.57
0302056	COORDINACIÓN DE ZONA (D.G.P.C.)	598,837.00	556,135.43	43,648.00	0.00	0.00	0.00	0.00	38,355.83	5,292.17	18,536.32
1000	SERVICIOS PERSONALES	598,837.00	553,302.00	43,648.00	0.00	0.00	0.00	0.00	38,355.83	5,292.17	517,779.60
3000	SERVICIOS GENERALES	0.00	2,833.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514,946.17
0302062	SUBSECRETARIA DE ENLACE INTERINSTITUCIONAL	6,292,607.00	5,829,306.78	1,399,387.24	0.00	0.00	0.00	0.00	202,416.83	1,196,970.41	2,833.43
1000	SERVICIOS PERSONALES	4,136,848.00	3,681,870.60	291,214.00	0.00	0.00	0.00	0.00	202,416.83	88,797.17	5,626,889.95
2000	MATERIALES Y SUMINISTROS	121,964.00	121,964.00	8,776.00	0.00	0.00	0.00	0.00	0.00	8,776.00	3,479,453.77
3000	SERVICIOS GENERALES	1,133,795.00	103,122.94	2,048.00	0.00	0.00	0.00	0.00	0.00	2,048.00	121,964.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,022,349.24	1,022,349.24	0.00	0.00	0.00	0.00	0.00	1,022,349.24	103,122.94
6000	INVERSIÓN PÚBLICA	900,000.00	900,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	1,022,349.24
				75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	900,000.00